

CERTIFICATE - City of Tampa, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
City of Tampa

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		4	0	0	
General Fund	12-101a	5	89,451	31,747	48.750
Sewer Fund		6	37,315	3,598	5.525
Special Highway Fund	79-3425c	7	8,546	0	
Total			135,312	35,345	54.275

Hearing Notice/Budget Summary

Publication

Charters/Election Questions

Final Assessed Valuation

Assisted by:

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

D. Scot Loyd, CPA
Jan Nolde, CPA
Swindoll, Janzen, Hawk,
& Loyd, LLC
McPherson, KS 67460

Attest: December 10, 2009 (If not assisted so state)

Carol A. Pappas
County Clerk

List any resolution setting a fund levy limit:

651,219

Tim Schabach
Paul A. Backus
Wilbert Backus
Governing Body
Willis Herbel
Herbert

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		36,118
2. Debt service levy in 2009 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		36,118
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009		75
5. Increase in personal property for 2009		
5a. Personal property 2009	102,539	
5b. Personal property 2008	<u>117,498</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		<u>421</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>496</u>
9. Total estimated valuation July 1, 2009	649,141	
10. Total valuation less valuation adjustment (9 - 8)		648,645
11. Factor for increase (8 divided by 10)		.00076
12. Amount of increase (11 times 3)		<u>28</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u><u>36,146</u></u>
14. Debt service levy in this 2010 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u><u>36,146</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	32,442	4,320	30	508	0
Sewer Fund	3,676	490	3	58	0
	<u>36,118</u>	<u>4,810</u>	<u>33</u>	<u>566</u>	<u>0</u>

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2009	Payments Due 2009	Payments Due 2010
<u>Lease Purchase</u>							
Street Projects	11/08	36	4.5%	36,000	36,000	12,723	12,723
					<u>36,000</u>	<u>12,723</u>	<u>12,723</u>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	35,753	40,808	40,921
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	31,298	32,442	0
BACK TAX COLLECTION	690	100	100
MOTOR VEHICLE TAX	4,615	4,120	4,320
16/20M VEHICLE TAX	312	338	508
REC VEHICLE TAX	-2	11	30
LOCAL SALES TAX	7,984	7,000	7,000
LAVTR	0	1,200	1,200
HALL RENT	625	400	400
FRANCHISE TAXES	3,057	3,000	3,000
DOG TAGS	0	25	25
INTEREST	177	200	200
Slider Vehicle Tax	409	0	0
DONATIONS	700	0	0
MISCELLANEOUS	624	0	0
SALE OF EQUIP.	400	0	0
LEASE PURCHASE PROCEEDS	36,000	0	0
FEMA REIMBURSEMENT	14,688	0	0
Total Receipts	101,577	48,836	16,783
Resources Available	137,330	89,644	57,704
Expenditures			
CAPITAL OUTLAY	0	0	40,728
GENERAL GOVERNMENT	23,308	26,000	26,000
STREET LIGHTS	9,247	6,000	6,000
STREET REPAIRS	48,244	0	0
REPAIRS	215	2,000	2,000
PARK	820	2,000	2,000
FEMA EXPENSES	14,688	0	0
STREET LEASE PURCH PYMT	0	12,723	12,723
Total Expenditures	96,522	48,723	89,451
Unencumbered Cash Balance, Dec. 31	40,808	40,921	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			89,451
Tax Required			31,747
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			31,747

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	5,641	15,367	23,366
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,663	3,676	0
MOTOR VEHICLE TAX	0	482	490
16/20M VEHICLE TAX	0	40	58
REC VEHICLE TAX	0	1	3
INTEREST	170	0	0
Slider Vehicle Tax	48	0	0
SERVICE CHARGE	9,255	9,800	9,800
Total Receipts	13,136	13,999	10,351
Resources Available	18,777	29,366	33,717
Expenditures			
PERSONAL SERVICES	2,784	3,000	3,000
COMMODITIES	626	3,000	3,000
CAPITAL OUTLAY	0	0	31,315
Total Expenditures	3,410	6,000	37,315
Unencumbered Cash Balance, Dec. 31	15,367	23,366	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			37,315
Tax Required			3,598
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			3,598

City of Tampa
Special Highway Fund

State of Kansas
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	5,442	1,126	4,636
Cancelled Prior Year Encumbrances	0		
Receipts			
CONNECTING LINKS	82	110	110
STATE MOTOR FUELS TAX	3,895	3,400	3,800
Total Receipts	3,977	3,510	3,910
Resources Available	9,419	4,636	8,546
Expenditures			
ROAD MAINTENANCE	8,293	0	8,546
Total Expenditures	8,293	0	8,546
Unencumbered Cash Balance, Dec. 31	1,126	4,636	0

NOTICE OF HEARING 2010 Budget

The governing body of City of Tampa will meet on the
3rd day of August, 2009 at 8:00 pm at
City Office, Tampa, Kansas for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.
Detailed budget information is available at City Office, Tampa, Kansas
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
General Fund	96,522	47.625	48,723	48.907	89,451	31,747	48.906
Sewer Fund	3,410	5.567	6,000	5.542	37,315	3,598	5.543
Special Highway Fund	8,293		0		8,546	0	.000
Totals	108,225	53.192	54,723	54.449	135,312	35,345	54.449
Less: Transfers	0		0		0		
Net Expenditures	108,225		54,723		135,312		
Total Tax Levied	36,117		36,118				
Assessed Valuation		678,987		663,335		649,141	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	17,338	0	0
Lease Purchase Principal	0	0	36,000
Other Debt	0	0	0
Total	17,338	0	36,000

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

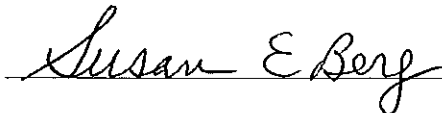
Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

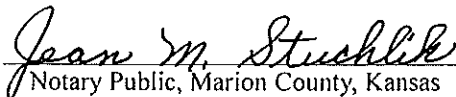
22nd day of July, 2009

with subsequent publications being made
on the following dates:



Subscribed and sworn to before me this

22nd day of July, 2009


Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

(First published in the Marion County Record, Marion, Kansas, July 22, 2009)11

NOTICE OF HEARING 2010 Budget
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BUDGET SUMMARY
The "Proposed Budget 2010 Expenditures" and "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	Prior Year Actual 2008	Current Year Estimated for 2009	Proposed Budget Year for 2010
Fund	Actual	Actual	Amount of 2009
General	Expenditures 96,522 Tax Rate* 47.625	Expenditures 48,723 Tax Rate* 48.907	Expenditures 89,451 Tax 31,747
Sewer	3,410 5.567	6,000 5.542	37,315 3,598
Special			
Highway	8,293 53.192	0 54.723	8,546 135,312
Totals	108,225	54,723	35,345
Less:			
Net			
Expenditures	108,225	54,723	135,312
Total Tax			
Levied	36,117	36,118	
Assessed			
Valuation	678,987	663,335	649,141
Outstanding Indebtedness,			
Jan 1, 2007	2007	2008	2009
Temporary			
Notes	17,338		
Lease Purchase			
Principal		36,000	
Total	17,338	36,000	
James E. Glenmer			
Clerk			43x

PUBLICATION FEE: \$ 93.50

Affidavit 5.00

(Seal)

